

Memo No. -732-SW(3) 2008 (168)
Chandigarh, dated the : 31-3-2008

Subject : Budget Estimates for the year 2008-09 under the Major Head “4235-Capital Outlay on Social Security & Welfare-02-Social Welfare Plan.”

The Governor of Haryana is pleased to accord sanction to the inclusion of the following schemes in the budget estimate for the year 2008-09 at the total cost of Rs. 12,02,00,000/- (Rs. Twelve crores, two lac only) as per minor/ sub head given below:-

4235-CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE-02-SOCIAL WELFARE

(Women & Child Development Directorate)

<u>190-SHARE CAPITAL</u>	<u>Amount</u>
<u>Part-I-State Plan Schemes</u>	
(87)i) <u>Haryana Women Development Corporation Ltd.</u> Share Capital	1,00,00,000
Total Item (i) :	1,00,00,000
Total : Part-I-State Plan Schemes :	1,00,00,000
Total : 190-Share Capital :	1,00,00,000
<u>102-CHILD WELFARE</u>	
<u>Part-I-State Plan Schemes</u>	
<u>99-Construction of Anganwadi Centres 16-Major Works</u>	
i) <u>Construction of Anganwadi Centres.</u>	
(34) Other Charges	5,52,80,000
789 (74) Other Charges for SCSP	4,47,20,000
Total Item (i) :	10,00,00,000
(62) ii) Mahila Shakti Sadan	1,00,000
Total Item (ii) :	1,00,000
(98)iii) Construction of Building for Directorate (New Building)	1,00,00,000
Total Item (iii) :	1,00,00,000
Total : Part-I-State Plan Schemes :	11,01,00,000
<u>Part-II-Central Plan Schemes (Sharing Basis)</u>	NIL
<u>Part-III-Centrally Sponsored Schemes (100%)</u>	
(99) i) <u>Construction of Anganwadi Centres</u>	1,00,000
Total Item (i) :	1,00,000
Total : Part-III-Centrally Sponsored Schemes (100%)	1,00,000
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Total : 102-Child Welfare :	12,01,00,000
Total : 4235-Capital Outlay :	12,02,00,000

BREAK-UP

Part-I- State Plan Schemes	12,01,00,000
Part-II- Central Plan Schemes (Sharing Basis)	NIL
Part-III- Centrally Sponsored Schemes (100%)	1,00,000