

Memo No.729-SW(3)/2008 (165)
Chandigarh, dated the : 31-3-2008

Subject : Budget Estimates for the year 2008-2009 under the head “2236-Nutrition-02-Distribution of Nutritious Food and Beverages-Plan.”

The Governor of Haryana is pleased to accord approval to the inclusion of the following schemes in the Budget Estimates for the year 2008-2009 at a total cost of Rs. 1,46,50,00,000/- (Rs. One Fourty six crores and fifty lac only) as per sector/minor head/sub-heads given below and detailed attached.

02-DISTRIBUTION OF NUTRITIOUS FOOD & BEVERAGES

101-SPECIAL NUTRITION PROGRAMME

(WOMEN & CHILD DEVELOPMENT DIRECTORATE)

PART-I-STATE PLAN SCHEMES

i) Supplementary Nutrition Programme (In ICDS)	-
Total Item (i) :	-
ii) Kishori Shakti Yojna.	4,00,00,000
Total Item (ii) :	4,00,00,000
Total : Part-I-State Plan Schemes :	4,00,00,000

PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)

i) Supplementary Nutrition Programme (In ICDS_	
State Share	96,00,00,000
Centre Share	46,00,00,000
Total Part-II	1,42,00,00,000

PART-III-CENTRALLY SPONSORED SCHEMES (100%)

i) Nutrition Programme for Adolescent Girls (NPAG)	50,00,000
Total Item (i) :	50,00,000
Total : Part-III-Centrally Sponsored Schemes (100%)	50,00,000

Grand Total : 2236-Nutrition (Plan) : 1,46,50,00,000

**Detail Budget Estimates for the year 2008-2009
under the head “2236-Nutrition-02-Distribution
of Nutritious Food & Beverages-101-Special
Nutrition Programme-Plan.”**

<u>Name of the Scheme</u>		<u>Amount to be spent during 2008-2009.</u>
02-Distribution of Nutritious Food & Beverages		
(Women & Child Development Directorate)		
101-Special Nutrition Programme		
Part-I-State Plan Schemes		
i) (95)	<u>Supplementary Nutrition Programme (In ICDS)</u> (Break-up of funds attached at Annexure-I)	
	(89) Transportation Charges (Misc.)	-
	(56) Feeding Charges	-
	(34) Other Charges	-
	Total Item (i) :	-
ii) (94)	<u>Kishori Shakti Yojna</u> (Break-up of funds attached at Annexure-II)	
	(89) Transportation Charges (Misc.)	--
	(56) Feeding Charges	2,20,00,000
789	(74) Feeding Charges for SCSP	1,80,00,000
	(34) Other Charges	-
	Total Item (ii) :	4,00,00,000
	Total : Part-I-State Plan Schemes :	4,00,00,000
Part-II-Central Plan Scheme (Sharing Basis) (Break-up of funds attached at Annexure-A&B)		
State Share		
	(89) Transportation Charges	20,00,000
	(56) Feeding Charges	52,30,00,000
789	(74) Feeding Charges for SCSP	43,20,00,000
	(34) Other Charges	30,00,000
	Total State Share	96,00,00,000
Centre Share		
	(56) Feeding Charges	46,00,00,000
	Total Centre Share	46,00,00,000
Grand Total –Part-II Sharing Basis Scheme		1,42,00,00,000
Part-III-Centrally Sponsored Schemes (100%)		
(90)	<u>Nutrition Programme for Adolescent Girls</u> (NPAG)	
	(34) Other Charges	--
	(56) Feeding Charges	50,00,000

		Total :	50,00,000
		Total : Part-III-Central Plan Schemes (100%) :	50,00,000
		Grand Total : 2236-Nutrition (Plan) :	1,46,50,00,000