

Memo No. 730-SW(3)/2008(166)
Chandigarh, dated the : 31-3-2008

Subject : Budget Estimates for the year 2008-09 under the Major Head “2236-Nutrition-02- Distribution of Nutritious Food and Beverages-Non Plan.”

The Governor of Haryana is pleased to accord sanction to the inclusion of the following scheme in the Budget Estimates for the year 2008-09 at a total cost of Rs. 51,43,000/- (Rs. Fifty one lac & Fourty three thousand only) under the Major Head “2236-Nutrition-02-Distribution of Nutritious Food and Beverages” Non Plan as per minor/sub heads given below :-

02-Distribution of Nutritious Food & Beverages

WOMEN & CHILD DEVELOPMENT DIRECTORATE, HARYANA.

	<u>101-Special Nutrition Programme</u>	<u>Amount</u>
i)	Special Nutrition Programme (Outside ICDS)	Nil
ii)	Supplementary Nutrition Programme (In ICDS) (Break-up at Annexure-I)	51,43,000
	Total :	51,43,000

ANNEXURE-I

DIRECTORATE OF WOMEN & CHILD DEVELOPMENT, HARYANA.

Statement showing the detail of posts and budget estimates for the year 2008-09 under the head“2236-Nutrition-02-Distribution of Nutritious Food & Beverages-101-Special Nutrition Programme-Non Plan.”

Name of the Scheme/No. & Designation of the posts with their pay scale.		Amount to be spent during 2008-2009.
(I)	<u>Supplementary Nutrition Programme (In ICDS)</u>	
(a)	<u>STAFF COMPONENT</u>	
(99) (i)	<u>Staff at Headquarter, Chandigarh.</u>	
	2 Inspectors (Rs. 5000-7850)	-
	1 Assistant (Rs. 5000-150-7100-EB-150-7850)	1,17,000

	1	Junior Auditor (Rs. 5000-150-7100-EB-150-7850)	1,40,000
	2	Clerk/Accounts Clerk (Rs. 3050-75-3950-EB-80-4590)	1,60,000
		(01) Total Salary	4,17,000
		(03) Dearness Allowance	1,60,000
		(67) Medical Allowance	36,000
		(04) Travel Expenses	8,000
		(05) Office Expenses	10,000
		Total (i) :	6,31,000
(98) (ii)		<u>Manager, Panjiri Plant, Gurgaon.</u>	
	1	Manager (Rs. 6500-200-8500-EB-200-10500)	1,32,000
	1	Assistant (Rs. 5000-150-7100-EB-150-7850)	1,32,000
	2	Supervisors (1 Elect. & 1 Mech.) (Rs. 5000-150-7100-EB-150-7850)	1,34,000
	1	Driver (Rs. 4000-100-4800-EB-100-6000 + 100/-SP)	-
	2	Clerks (Rs. 3050-75-3950-EB-80-4590)	1,34,000
	1	Peon (Rs. 2550-55-2660-EB-60-3200)	68,000
	1	Chowkidar (Rs. 2550-55-2660-EB-60-3200)	52,000
	1	Sweeper (Rs. 2550-55-2660-EB-60-3200 + 65/- Spl.Allowance)	68,000
	1	Helper (Rs. 2550-55-2660-EB-60-3200)	72,000
	12	Labourers (Rs. 2550-55-2660-EB-60-3200)	8,03,000
	14	Labourers according to the rates fixed by D.C. Gurgaon under minimum wages Act will be paid out of contingency "Other Charges".	-
		(01) Total Salary	15,95,000
		(03) Dearness Allowance	6,13,000
		(67) Medical Allowance	69,000
		(04) Travel Expenses	40,000
		(05) Office Expenses	30,000
		Total (ii) :	23,47,000

(97) (iii)		<u>Manager, Panjiri Plant, Gharaunda.</u>	
	1	Manager (Rs. 6500-200-8500-EB-200-10500)	1,33,000
	2	Supervisors (1 Tech. & 1 Mech.) (Rs. 5000-150-7100-EB-150-7850)	2,75,000
	1	Assistant (Rs. 5000-150-7100-EB-150-7850)	-
	1	Store-keeper (Rs.3050-75-3950-EB-80-4590)	78,000
	1	Clerk (Rs.3050-75-3950-EB-80-4590)	72,000
	1	Sweeper-cum-Chowkidar (Rs. 2550-55-2660-EB-60-3200 + 65/- Spl.Allowance)	64,000
	2	Peon (Rs. 2550-55-2660-EB-60-3200)	1,25,000
	11	Labourers (Rs. 2550-55-2660-EB-60-3200)	7,20,000

	1	Worker according to the rates fixed by D.C. Karnal under Minimum Wages Act.	-
		(01) Total Salary	14,67,000
		(03) Dearness Allowance	5,63,000
		(67) Medical Allowance	60,000
		(04) Travel Expenses	45,000
		(05) Office Expenses	30,000
		Total (iii) :	21,65,000
		Total : (a) Staff Component :	51,43,000
(96) (b)		<u>Nutrition Component</u>	
		(34) Other Charges	-
		(89) Misc./Transportation Charges	-
		(56) Feeding & Cash Doll	-
		Total : (b) Nutrition Component :	-
		Total : Supplementary Nutrition Programme (In ICDS) :	51,43,000
		Grand Total : 2236-Nutrition (Non Plan) :	51,43,000