

Memo No. 736-SW-(3)/2008 (167)  
Chandigarh, dated the : 31-3-2008

**Subject : Budget Estimates for the year 2008-09 under the major head “2235-Social Security & welfare-02-Social Welfare-Non Plan.”**

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The Governor of Haryana is pleased to accord approval to the inclusion of the following schemes in the Budget Estimates for the year 2008-2009 at a total cost of Rs. 23,37,10,000/- (Rs. Twenty three crores thirty seven lac & ten thousand only) as per minor/sub-heads given below :-

**02-SOCIAL WELFARE**  
**(WOMEN & CHILD DEVELOPMENT DIRECTORATE)**

**001-DIRECTION & ADMINISTRATION**

i)	Staff for Headquarter.	1,48,33,000
<b>Total : 001-Direction &amp; Administration :</b>		<b><u>1,48,33,000</u></b>

**102 – CHILD WELFARE**

i)	Jawahar Bal Bhawan, Bhiwani	10,000
ii)	Integrated Child Development Services Scheme.	19,11,19,000
<b>Total : 102-Child Welfare :</b>		<b><u>19,11,29,000</u></b>

**103-WOMEN WELFARE**

i)	Construction of Working Women Hostels.	4,00,000
ii)	District & Block Level Staff of Women Wing.	8,28,000
iii)	Promotion and Strengthening of Mahila Mandals	1,08,00,000
<b>Total : 103-Women Welfare :</b>		<b><u>1,20,28,000</u></b>

**800 – OTHER EXPENDITURE**

i)	Grant-in-aid to Haryana State Social Welfare Advisory Board.	32,20,000
ii)	Haryana Women Development Corporation.	75,00,000
iii)	Haryana State Commission for Women.	20,00,000
iv)	Setting up of Family Courts	30,00,000
<b>Total : 800-Other Expenditure :</b>		<b><u>1,57,20,000</u></b>

**Grand Total:2235-Social Security & Welfare-02-Social Welfare(WCD) : 23,37,10,000**

**DIRECTORATE OF WOMEN & CHILD DEVELOPMENT, HARYANA.**

Schedule of New Expenditure for inclusion in the budget Estimates for the year 2008-09  
under the Major Head "2235-Social Security & Welfare-02-Social Welfare-Non Plan."

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**NON PLAN**

**Minor/Sub head & Standard Object of  
Expenditure & Particulars of the Scheme.**

**Amount to be spent  
During 2008-2009.**

**02-SOCIAL WELFARE**

**001-DIRECTION & ADMINISTRATION**

**(97) i) Staff for Headquarter.**

One Director (Rs. 18400-500-22400)	3,97,000
One Additional Director-cum-Deputy Secretary in IAS Cadre (Rs. 13500-375-17250)	2,06,000
Two Deputy Directors (Rs. 8000-275-10200-EB-275-13500)	3,31,000
One Chief Accounts Officer (Rs. 8000-275-10200-EB-275-13500)	1,89,000
One Accounts Officer (Rs. 6500-200-8500-EB-200-10500)	-
Three Superintendents (Rs. 6500-200-8500-EB-200-10500)	3,18,000
One Assistant District Attorney (Rs. 6500-10500 + 200/- Sol. Pay)	1,50,000
One Research Officer (Rs. 6500-200-8500-EB-200-10500)	1,84,000
One Social Welfare Officer (Rs. 6500-9900)	1,74,000
One Research Officer (Rs. 5500-175-8300-EB-175-9000)	1,63,000
One Personal Assistant (Rs. 5500-175-8300-EB-175-9000 + 150/-S.P.)	1,58,000
Three Deputy Superintendents (Rs. 5500-175-8300-EB-175-9000)	1,46,000
One Assistant Incharge (Rs. 5000-150-7100-EB-150-7850 + 60/- S.P.)	1,70,000
Twenty-two Assistants (Rs. 5000-150-7100-EB-150-7850)	32,00,000
One Accountant (Rs. 5000-150-7100-EB-150-7850)	1,44,000
One Junior Auditor (Rs. 5000-150-7100-EB-150-7850)	-
One Sr. Scale Stenographer (Rs. 5000-150-7100-EB-150-7850)	1,41,000
One Research Assistant (Rs. 5000-150-7100-EB-150-7850)	-
Two Junior Scale Stenographer (Rs. 4000-100-4800-EB-100-6000)	1,93,000

Fourteen Steno-typists (Rs. 3050-75-3950-EB-80-4590 + 100/- S.P.)	2,58,000
Fifteen Clerks (Rs. 3050-75-3950-EB-80-4590)	10,99,000
Three Drivers (Rs. 4000-100-4800-EB-100-6000 + 200/- Spl. Pay)	4,02,000
Eighteen Peons (Rs. 2550-55-2660-EB-60-3200)	12,74,000
Two Sweeper-cum-Chowkidar (Rs. 2550-55-2660-EB-60-3200 + 65/- Spl. Allowance)	1,30,000
One Chowkidar (Rs. 2550-55-2660-EB-60-3200)	53,000
(01) Total Salary	94,80,000
(03) Dearness Allowance	36,40,000
(67) Medical Allowance	5,00,000
(04) Travel Expenses	1,25,000
(05) Office Expenses	2,00,000
(06) R.R.T.	5,88,000
(45) P.O.L.	1,50,000
(88) Information & Technology (Computerisation)	50,000
Ex-gratia	1,00,000
<b>Total Item (i) :</b>	<b>1,48,33,000</b>
<b>Total : 001-Direction &amp; Administration :</b>	<b>1,48,33,000</b>

**102-CHILD WELFARE**

<b>(93) i) <u>Jawahar Bal Bhawan, Bhiwani.</u></b>	
(09) Grant-in-aid	10,000
	<b>Total Item (i) : 10,000</b>
<b>(92) ii) <u>Integrated Child Dev. Services Scheme.</u></b>	
<b><u>(Breakup of funds attached at Annexure-I)</u></b>	
<b>(a) <u>Headquarter Staff</u></b>	
One Accounts Officer (Rs.6500-200-8500-EB-200-10500)	1,87,000
Two Section Officer (Rs.6500-200-8500-EB-200-9900+100 Sp.)	3,00,000
One Senior Scale Stenographer (Rs. 5000-150-7100-EB-150-7850)	-
One Junior Scale Stenographer (Rs. 4000-100-4800-EB-6000)	1,02,000
One Steno-typist (Rs.3050-75-3950-EB-80-4590+100 Spl) & ACP(4000-6000)	93,000
Two Junior Auditor (Rs.5000-150-7100-EB-150-7850)	1,54,000
One Driver (Rs. 4000-100-4800-EB-100-6000 + 200/- Spl. Pay)	1,35,000
Two Peon (Rs. 2550-55-2660-EB-60-3200)	1,26,000
<b>(b) <u>Distt. Level ICDS Staff</u></b>	
Four Accountants (Rs.5000-150-7100-EB-150-7850)	5,41,000
Six Junior Scale Stenographers (4000-100-4800-EB-100-6000)	3,64,000

Thirteen Steno Typists (Rs.3050-75-3950-EB-80-4590+100 Spl) & ACP(4000-6000)	8,35,000
Three Drivers (Rs. 4000-100-4800-EB-100-6000 + 200/- Spl. Pay)	2,52,000
Three Peons (Rs. 2550-55-2660-EB-60-3200)	1,33,000
(01) Total Salary	32,22,000
(03) Dearness Allowance	12,37,000
(67) Medical Allowance	70,000
(04) Travel Expenses	40,000
(05) Office Expenses	50,000
(87) Honorarium ( Enhance Wages for AWWs& their Helpers)	18,65,00,000

**Total Item (ii) : 19,11,19,000**

**Total : 102-Child Welfare : 19,11,29,000**

**103-WOMEN WELFARE**

**(91) i) Construction of Working Women Hostels.**

(09) Grant-in-aid 4,00,000

**Total Item (i) : 4,00,000**

**(90) ii) District & Block Level Staff of Women Wing.  
(Breakup of funds attached at Annexure-II)**

2 Mukhya Sevikas (Rs. 5000-150-7100-EB-150-7850) 2,70,000

3 Gram Sevikas (Rs. 3050-75-3950-EB-80-4590) 2,92,000

(01) Total Salary 5,62,000

(03) Dearness Allowance 2,16,000

(67) Medical Allowance 20,000

(04) Travel Expenses 20,000

(05) Office Expenses 10,000

**Total Item (ii) : 8,28,000**

**(89) iii) Promotion and Strengthening of Mahila Mandals .**

(59) Prizes and Awards (O.C.) 1,08,00,000

**Total Item (iii) : 1,08,00,000**

**Total : 103-Women Welfare : 1,20,28,000**

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**800-OTHER EXPENDITURE**

**(81) i) Grant-in-aid to Haryana State Social Welfare Advisory Board.**

(09) Grant-in-aid

- a) Family & Child Welfare Projects. -
- b) 50% for Headquarter Staff. 24,70,000
- c) 100% expenditure for Chairman 7,50,000  
(Honorarium, Medical & HRA)

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**Total Item (i) : 32,20,000**

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**(87) iii) Haryana Women Development Corporation**

(09) Grant-in-aid 75,00,000

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**Total Item (iii) : 75,00,000**

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**(82) iv) Haryana State Commission for Women.**

(09) Grant-in-aid 20,00,000

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**Total (iv) 20,00,000**

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**(v) Setting-up of Family Courts**

Other Charges 30,00,000

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**Total Item (v) 30,00,000**

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**Total : 800-Other Expenditure : 1,57,20,000**

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**Grand Total : 02-Social Welfare (WCD) : 23,37,10,000**

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